

**Sussex County Community College
Board of School Estimate
PUBLIC NOTICE
PUBLIC HEARING--SUSSEX COUNTY COMMUNITY COLLEGE**

Please take note that the Board of School Estimate of Sussex County Community College, pursuant to Chapter 271, Laws of 1967, and in accordance with NJSA 18A:64A:17A, will hold and conduct a Public Hearing to present information on the amount of money deemed to be necessary for the operational and capital outlay expense of Sussex County Community College for the period of July 1, 2017-June 30, 2018 (FY18). Said Public Meeting will be held in the Freeholder Meeting Room, County Administrative Complex, One Spring Street, Newton, New Jersey on Wednesday, April 12, 2017, at 6:00 p.m.

Set forth, herewith, is a summary statement of the proposed FY18 operating budget (revenue along with the operating expenses anticipated for the ensuing year and in which revenues in excess of expenditures shall be applied to the Fund Balance). An itemized budget statement will be on file and open to the public for examination in the Administrative offices of the College, One College Hill Road, Newton, New Jersey from 8 a.m. to 5 p.m., beginning on the date of this publication and continuing until the date of the Public Hearing, except Saturdays, Sundays, and holidays.

**SUSSEX COUNTY COMMUNITY COLLEGE
One College Hill Road
Newton, New Jersey 07860
Proposed Budget for Academic Year 2017-2018
Period July 1, 2017-June 30, 2018**

<u>OPERATING BUDGET</u>	<u>Revenue and Expenditure Requirements for Academic Year 2017-2018</u>	<u>% Share</u>
<u>REVENUES</u>		
Tuition and Fees (Estimated)	\$12,150,000	60.0%
County Support Requested	4,020,000	20.0%
State Support (Estimated)	3,269,000	16.0%
Other Income (Estimated)	200,000	1.0%
PSTA County Support	300,000	1.0%
Grant Pass Through Revenue	400,000	2.0%
TOTAL REVENUES	<u>\$20,339,000</u>	<u>100.0%</u>
<u>EXPENDITURES</u>		
Instructional (Estimated)	\$ 7,496,000	37.0%
Institutional Support (Estimated)	3,477,000	17.0%
Plant Operations (Estimated)	2,886,000	14.0%
Student Services (Estimated)	2,804,000	14.0%
Academic Support (Estimated)	2,457,000	12.0%
Fund Balance Contribution	519,000	3.0%
PSTA County Support	300,000	1.0%
Grant Pass Through Revenue	400,000	2.0%
TOTAL EXPENDITURES	<u>\$20,339,000</u>	<u>100.0%</u>



**Sussex County Community College
Tuition/Fees per Credit Hour FYE 2018**

Tuition-per credit hour/ All Students		FY2017	FY2018	CHANGE (Dollars)	CHANGE (Perct)
Tuition-In County (Sussex)-NJ		\$140	\$140	\$0	0%
Veterans Tuition Rate		140	140	\$0	0%
Tuition-In-state/(Out of County)-NJ	1.5	\$210	\$210	\$0	0%
<u>Bordering Counties</u>					
Monroe,Pike,& Wayne County,Pa.	1.5	210	210	\$0	0%
Orange County,NY	1.5	210	210	\$0	0%
Out of State- Resident-USA (Except as noted above)	2	\$280	\$280	\$0	0%
International Students	2	\$280	\$280	\$0	0%
<u>Fees-per credit hour/ All Students</u>					
General Fee		\$40	\$40	\$0	0%
Student Services Fee		20	20	\$0	0%
Technology		25	25	\$0	0%
Total Credit Hour Fees		\$85	\$85	\$0	0%
On Line Fees-per course		\$100	\$100	\$0	0%
<u>Course and Lab Fees-per course</u>					
3 credit courses		\$140	\$140	\$0	0%
4 credit courses		186	186	0	0%
5 credit courses		232	232	0	0%

**Sussex County Community College
Tuition/Fees per Credit Hour FYE 2018**

	FY2017	FY2018	CHANGE (Dollars)	CHANGE (Perct)
Tuition-per credit hour/ All Students				
High School Students-per 3 credit course				
Concurrent Classes at High School-per 3 credit course				
Concurrent Classes (at High School/in county)	\$225	\$225	\$0	0%
Tuition/fees at 33% per course				
Concurrent Classes (at High School/out of county)	\$295	\$295	\$0	0%
Jump Start Classes at SCCC-per 3 credit course				
High School Student at SCCC (in county)	\$338	\$338	\$0	0%
Tuition/fees at 50% per course				
High School Student at SCCC (out of county)	\$443	\$443	\$0	0%
Home School Students				
Health Science Programs				
Health Science -Clock Hour Rate	\$15.00	\$15.00	\$0	0%
Health Science Program Fees				
Nursing Education				
Associate of Applied Science Degees (AAS)				
in partnership with Passaic County Comm College				
Nursing I Lab Fee	\$2,000	\$2,000	\$0	0%
Nursing II Lab Fee	\$2,000	\$2,000	\$0	0%
Nursing III Lab Fee	\$2,000	\$2,000	\$0	0%
Nursing IV Lab Fee	\$2,000	\$2,000	\$0	0%
Nursing IV Seminar Lab Fee	\$300	\$300	\$0	0%
Nursing Clinical Fee	\$1,250	\$1,250	\$0	0%
Other Fees				
Application fee	\$25	\$25	\$0	0%
Graduation fee	50	50	\$0	0%
Late Fee	50	50	\$0	0%
Transcript Fee	3	3	\$0	0%
Course Materials fee	50	50	\$0	0%
Returned Check Fee	35	35	\$0	0%
Payment Plan Fee	35	35	\$0	0%

For the purposes of this budget, it is proposed that the tuition/fees for in-county and veterans for FY2017-2018 remain at \$140 per credit hour. It is proposed that tuition for out of county, Monroe, Pike & Wayne County, PA, and Orange County, NY remain at \$210 per credit hour. It is proposed that out of state-resident-USA, except as noted above, shall remain at \$280 per credit hour. It is proposed that tuition for international students remain at \$280 per credit hour. Fees will not change as per the chart above.

The College will request the County to provide the GO Bond match in the amount of \$1,040,068 for bonding in FY2018 and an additional \$409,932. toward completion of the GO Bond project.

Jon Connolly, Ph.D.
President
Sussex County Community College

Dated: March 31, 2017
 Posted: NJ Herald – Legal Advertising
 c: NJ Herald
 Clerk, Board of Chosen Freeholders
 College Bulletin Board
 Board of Trustees
 President's Cabinet