

**Sussex County Community College
Board of School Estimate
PUBLIC NOTICE
PUBLIC HEARING--SUSSEX COUNTY COMMUNITY COLLEGE**

Please take note that the Board of School Estimate of Sussex County Community College, pursuant to Chapter 271, Laws of 1967, and in accordance with NJSA 18A:64A:17A, will hold and conduct a Public Hearing to present information on the amount of money deemed to be necessary for the operational and capital outlay expense of Sussex County Community College for the period of July 1, 2016-June 30, 2017 (FY17). Said Public Meeting will be held in the Freeholder Meeting Room, County Administrative Complex, One Spring Street, Newton, New Jersey on Wednesday, March 23, 2016, at 4:00 p.m.

Set forth, herewith, is a summary statement of the proposed FY17 operating budget (revenue along with the operating expenses anticipated for the ensuing year and in which revenues in excess of expenditures shall be applied to the Fund Balance). An itemized budget statement will be on file and open to the public for examination in the Administrative offices of the College, One College Hill Road, Newton, New Jersey from 8 a.m. to 5 p.m., beginning on the date of this publication and continuing until the date of the Public Hearing, except Saturdays, Sundays, and holidays.

**SUSSEX COUNTY COMMUNITY COLLEGE
One College Hill Road
Newton, New Jersey 07860
Proposed Budget for Academic Year 2016-2017
Period July 1, 2016-June 30, 2017**

<u>OPERATING BUDGET</u>	<u>Revenue and Expenditure Requirements for Academic Year 2016-2017</u>	<u>% Share</u>
<u>REVENUES</u>		
Tuition and Fees (Estimated)	\$12,400,000	61.0%
County Support Requested	3,949,000	20.0%
State Support (Estimated)	3,100,000	15.0%
Other Income (Estimated)	100,000	1.0%
PSTA County Support	300,000	1.0%
Grant Pass Through Revenue	400,000	2.0%
TOTAL REVENUES	<u>\$20,349,000</u>	<u>100.0%</u>
<u>EXPENDITURES</u>		
Instructional (Estimated)	\$ 7,350,000	36.0%
Institutional Support (Estimated)	3,660,000	18.0%
Plant Operations (Estimated)	2,830,000	14.0%
Student Services (Estimated)	2,750,000	14.0%
Academic Support (Estimated)	2,410,000	12.0%
Fund Balance Contribution	649,000	3.0%
PSTA County Support	300,000	1.0%
Grant Pass Through Revenue	400,000	2.0%
TOTAL EXPENDITURES	<u>\$20,349,000</u>	<u>100.0%</u>



**Sussex County Community College
Tuition/Fees per Credit Hour FYE 2017**

<u>Tuition-per credit hour/ All Students</u>		FY2016	FY2017	\$ Chg	Chg %
Tuition-In County(Sussex)-NJ		\$130	\$145	\$15	12%
Veterans Tuition Rate		130	145	15	12%
Tuition-In-state/(Out of County)-NJ	1.5	\$195	\$218	\$23	12%
<u>Bordering Counties</u>					
Monroe,Pike,& Wayne County,Pa.	1.5	195	218	23	12%
Orange County,NY	1.5	195	218	23	12%
Out of State- Resident-USA (Except as noted above)	2	\$260	\$290	\$30	12%
International Students	2.5	\$260	\$363	\$103	39%
<u>Fees-per credit hour/ All Students</u>					
General Fee		\$35	\$40	\$5	14%
Student Services Fee		15	20	5	33%
Technology		20	25	5	25%
Total Credit Hour Fees		\$70	\$85	\$15	21%
On Line Fees-per course		\$75	\$100	\$25	33%
<u>Course and Lab Fees-per course</u>					
3 credit courses		\$104	\$145	\$41	39%
4 credit courses		140	193	53	38%
5 credit courses		185	241	56	30%



**Sussex County Community College
Tuition/Fees per Credit Hour FYE 2017**

Tuition-per credit hour/ All Students	FY2016	FY2017	\$ Chg	Chg %
High School Students-per 3 credit course				
Concurrent Classes at High School-per 3 credit course				
Concurrent Classes (at High School/in county) Tuition/fees at 33% per course	\$200	\$230	\$30	15%
Concurrent Classes (at High School/out of county)	\$265	\$303	\$38	14%
Jump Start Classes at SCCC-per 3 credit course				
High School Student at SCCC (in county) Tuition/fees at 50% per course	\$300	\$345	\$45	15%
High School Student at SCCC (out of county) Home School Students	\$398	\$454	\$56	14%
Health Science Programs				
Health Science -Clock Hour Rate Heath Science Program Fees	\$12.00	\$15.00	\$3	25%
Nursing Education				
Associate of Applied Science Degees(AAS) in partnership with Passaic County Comm College				
Nursing I Lab Fee	\$1,840	\$2,000	\$160	9%
Nursing II Lab Fee	\$1,840	\$2,000	\$160	9%
Nursing III Lab Fee	\$1,840	\$2,000	\$160	9%
Nursing IV Lab Fee	\$1,840	\$2,000	\$160	9%
Nursing IV Seminar Lab Fee	\$240	\$300	\$60	25%
Nursing Clinical Fee	\$1,000	\$1,250	\$250	25%
Other Fees				
Application fee	\$25	\$30	\$5	20%
Graduation fee	50	50	-	0%
Late Fee	40	50	10	25%
Transcript Fee	5	10	5	100%
Course Materials fee	3	10	7	233%
Returned Check Fee	35	50	15	43%
Payment Plan Fee				

For the purposes of this budget, it is proposed that the tuition/fees for in-county and veterans for FY2016-2017 change from \$130 to \$145 per credit hour. It is proposed that tuition for out of county, Monroe, Pike & Wayne County, PA change from \$195 to \$218 per credit hour. It is proposed that out of state-resident-USA, except as noted above, change from \$260 to \$290 per credit hour. It is proposed that tuition for international students change from \$260 to \$363 per credit hour. Fees will change as per the chart below.

The College will request the County to provide the Go-Bond match in the amount of \$1,450,000 for bonding in FY2017. The Go-Bond request was previously approved the Board of School Estimate on March 28, 2014.

Jon Connolly, Ph.D.
President
Sussex County Community College

Dated: March 11, 2016
Posted: NJ Herald – Legal Advertising
c: NJ Herald
Clerk, Board of Chosen Freeholders
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