

**Sussex County Community College
Board of School Estimate
PUBLIC NOTICE
PUBLIC HEARING--SUSSEX COUNTY COMMUNITY COLLEGE**

Please take note that the Board of School Estimate of Sussex County Community College, pursuant to Chapter 271, Laws of 1967, and in accordance with NJSA 18A:64A:17A, will hold and conduct a Public Hearing to present information on the amount of money deemed to be necessary for the operational and capital outlay expense of Sussex County Community College for the period of July 1, 2015-June 30, 2016 (FY16). Said Public Meeting will be held in the Freeholder Meeting Room, County Administrative Complex, One Spring Street, Newton, New Jersey on Wednesday, March 25, 2015, at 3:00 p.m.

Set forth, herewith, is a summary statement of the proposed FY16 operating budget (revenue along with the operating expenses anticipated for the ensuing year and in which revenues in excess of expenditures shall be applied to the Fund Balance). An itemized budget statement will be on file and open to the public for examination in the Administrative offices of the College, One College Hill Road, Newton, New Jersey from 8 a.m. to 5 p.m., beginning on the date of this publication and continuing until the date of the Public Hearing, except Saturdays, Sundays, and holidays.

**SUSSEX COUNTY COMMUNITY COLLEGE
One College Hill Road
Newton, New Jersey 07860
Proposed Budget for Academic Year 2015-2016
Period July 1, 2015-June 30, 2016**

<u>OPERATING BUDGET</u>	<u>Revenue and Expenditure Requirements for Academic Year 2015-2016</u>	<u>% Share</u>
<u>REVENUES</u>		
Tuition and Fees (Estimated)	\$13,100,000	62.0%
County Support Requested	3,949,000	19.0%
State Support (Estimated)	3,200,000	15.0%
Other Income (Estimated)	200,000	1.0%
PSTA County Support	300,000	1.0%
Grant Pass Through Revenue	400,000	2.0%
TOTAL REVENUES	<u>\$21,149,000</u>	<u>100.0%</u>
<u>EXPENDITURES</u>		
Instructional (Estimated)	\$ 7,950,000	38.0%
Institutional Support (Estimated)	3,760,000	18.0%
Plant Operations (Estimated)	2,830,000	13.0%
Student Services (Estimated)	2,900,000	14.0%
Academic Support (Estimated)	2,660,000	13.0%
Fund Balance Contribution	349,000	1.0%
PSTA County Support	300,000	1.0%
Grant Pass Through Revenue	400,000	2.0%
TOTAL EXPENDITURES	<u>\$21,149,000</u>	<u>100.0%</u>

For the purposes of this budget, it is proposed that the tuition/fees for in-county and veterans for FY2015-2016 change from \$127 to \$130 per credit hour. It is proposed that tuition for out of county, Monroe, Pike & Wayne County, PA change from \$190 to \$195 per credit hour. It is proposed that out of state-resident-USA, except as noted above, change from \$254 to \$260 per credit hour. It is proposed that tuition for international students change from \$254 to \$390 per credit hour. Fees will change as per the chart below.

<u>Tuition-per credit hour/ All Students</u>	<u>FY2015</u>	<u>FY2016</u>	<u>\$ Chg</u>	<u>Chg %</u>
General Fee	30	\$35	\$5	17%
Student Services Fee	10	\$15	\$5	50%
Technology	15	\$20	\$5	33%
Total Credit Hour Fees	55	\$70	\$15	27%
<u>On Line Fees-per course</u>	\$75	\$75	\$0	0%
<u>Course and Lab Fees-per course</u>	<u>FY2015</u>	<u>FY2016</u>	<u>\$ Chg</u>	<u>Chg %</u>
<u>3 credit courses</u>	\$100	\$105	\$5	5%
<u>4 credit courses</u>	\$100	\$140	\$40	40%
<u>High School Students-per 3 credit course</u>				
Concurrent Classes-at High School	\$150	200	\$50	33%
Tuition+fees at 33% per course				
High School Classes at SCCC Tuition+fees at 50%	546	300	(\$246)	-45%

The College plans to request \$3,000,000 in Chapter 12 Capital Funding for FY16, 50% (\$1,500,000) of which is requested from the County.

Paul Mazur, D.P.A.
President
Sussex County Community College

Dated: March 10, 2015
Posted: NJ Herald – Legal Advertising

c: NJ Herald
Clerk, Board of Chosen Freeholders
College Bulletin Board
Board of Trustees
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