

**Sussex County Community College  
Board of School Estimate  
PUBLIC NOTICE**

**PUBLIC HEARING--SUSSEX COUNTY COMMUNITY COLLEGE**

Please take note that the Board of School Estimate of Sussex County Community College, pursuant to Chapter 271, Laws of 1967, and in accordance with NJSA 18A:64A:17A, will hold and conduct a Public Hearing to present information on the amount of money deemed to be necessary for the operational and capital outlay expense of Sussex County Community College for the period of July 1, 2019-June 30, 2020 (FY20). Said Public Meeting will be held in the Freeholder Meeting Room, County Administrative Complex, One Spring Street, Newton, New Jersey on Wednesday, February 27, 2019 at 3:00 p.m.

Set forth, herewith, is a summary statement of the proposed FY20 operating budget (revenue along with the operating expenses anticipated for the ensuing year and in which revenues in excess of expenditures shall be applied to the Fund Balance). An itemized budget statement will be on file and open to the public for examination in the Administrative offices of the College, One College Hill Road, Newton, New Jersey from 8 a.m. to 5 p.m., beginning on the date of this publication and continuing until the date of the Public Hearing, except Saturdays, Sundays, and holidays.

**SUSSEX COUNTY COMMUNITY COLLEGE  
One College Hill Road  
Newton, New Jersey 07860**

**Proposed Budget for Academic Year 2019-2020  
Period July 1, 2019-June 30, 2020**

<u>OPERATING BUDGET</u>	<u>Revenue and Expenditure Requirements for Academic Year 2019-2020</u>	<u>% Share</u>
<u>REVENUES</u>		
Tuition and Fees (Estimated)	\$12,082,574	62.2%
County Support Requested	4,020,000	20.7%
State Support (Estimated)	3,100,000	16.0%
Other Income (Estimated)	229,000	1.1%
<b>TOTAL REVENUES</b>	<b><u>\$19,431,574</u></b>	<b><u>100.0%</u></b>
<u>EXPENDITURES</u>		
Instructional (Estimated)	\$ 7,962,099	41%
Institutional Support (Estimated)	3,465,234	17.8%
Plant Operations (Estimated)	2,829,707	14.6%
Student Services (Estimated)	2,817,859	14.5%
Academic Support (Estimated)	2,340,675	12.0%
<u>Fund Balance Contribution</u>	<u>16,000</u>	0.1%
<b>TOTAL EXPENDITURES</b>	<b><u>\$19,431,574</u></b>	<b><u>100.0%</u></b>

For the purposes of this budget, it is proposed that the tuition/fees for in-county and out of county residents for FY2019-2020 remain the same as they were for FY2018-2019.

The annual pass-through of \$325,000 from the County for the PSTA is not included in the above.

The College plans to request \$2,800,000 in Chapter 12 Capital Funding for FY20, 50% (\$1,400,000) of which is requested from the County.

Jon H. Connolly, Ph.D.  
President  
Sussex County Community College

Dated: February 13, 2018  
Posted: NJ Herald – Legal Advertising

c: NJ Herald  
Clerk, Board of Chosen Freeholders  
College Bulletin Board  
Board of Trustees

# Send Result Report



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SUSSEX COUNTY  
COMMUNITY  
COLLEGE

Fax Transmission  
from the President's Office

FOR IMMEDIATE REVIEW

Office of the President  
One College Hill  
Newton, NJ 07860

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To:	NJ Herald--Editorial	Fax:	973-383-8477
	Star Ledger--Editorial		973-392-4129
	Clear Channel		973-827-2135
	Clerk of the Freeholder Board		973-383-1124
	County Clerk		973-383-7493
	College Bulletin Board		973-300-2378

From: Wendy Fullen

Date: February 13, 2019 Time: 11:15 A.M.  
No. of Pages (2) Including Cover Page (x) Fax Only ( ) Hard Copy to Follow

**PLEASE USE THE ATTACHED PUBLIC NOTICE DATED FEBRUARY 13, 2019 IN PLACE OF NOTICE SENT EARLIER**

**Please Note: The attached Public Notice regarding 2019 Public Hearing for the Board of School Estimate.**

Please contact our office if you do not receive all the intended pages of this transmittal

**Did You Know?**

Sussex County Community College in Newton, NJ provides excellent transfer preparation to four-year colleges and universities. SCCC also offers degree and certificate programs in leading career/technical fields, including customized training for business & industry.

SCCC's Speakers' Bureau provides educational, career and financial aid information free of charge to community organizations.

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No.	Date and Time	Destination	Times	Type	Result	Resolution/ECM
001	02/13/19 12:30	NJ Herald Editorial	0°00'20"	FAX	OK	200x100 Normal/On
002	02/13/19 12:31	Star Ledger	0°01'00"	FAX	OK	200x100 Normal/Off
003	02/13/19 12:33	Clear Channel	0°00'20"	FAX	OK	200x100 Normal/On
004	02/13/19 12:34	Freeholders	0°01'01"	FAX	OK	200x100 Normal/Off
005	02/13/19 12:36	County Clerk	0°00'47"	FAX	OK	200x100 Normal/On