

Sussex County Community College
Board of School Estimate
PUBLIC NOTICE

PUBLIC HEARING--SUSSEX COUNTY COMMUNITY COLLEGE

Please take note that the Board of School Estimate of Sussex County Community College, pursuant to Chapter 271, Laws of 1967, and in accordance with NJSA 18A:64A:17A, will hold and conduct a Public Hearing to present information on the amount of money deemed to be necessary for the operational and capital outlay expense of Sussex County Community College for the period of July 1, 2025 - June 30, 2026 (FY26). Said Public Meeting will be held at the County Administration Building, Commissioner's Meeting Room, located at One Spring Street, Newton, NJ on Wednesday, March 26, 2025, at 2:30 p.m.

Set forth, herewith, is a summary statement of the proposed FY26 operating budget (revenue along with the operating expenses anticipated for the ensuing year and in which revenues in excess of expenditures shall be applied to the Fund Balance). An itemized budget statement will be on file and open to the public for examination in the Administrative Offices of the College, One College Hill Road, Newton, New Jersey, with an appointment, from 8 a.m. to 5 p.m., beginning on the date of this publication and continuing until the date of the Public Hearing, except Saturdays, Sundays, and holidays.

SUSSEX COUNTY COMMUNITY COLLEGE
One College Hill Road
Newton, New Jersey 07860

Proposed Budget for Academic Year 2025-2026
Period July 1, 2025 - June 30, 2026

<u>OPERATING BUDGET</u>	Revenue and Expenditure Requirements for <u>Academic Year 2025-2026</u>	<u>% Share</u>
<u>REVENUES</u>		
Tuition and Fees (Estimated)	\$13,622,000	61.3%
County Support Requested	3,920,000	17.7%
State Support (Estimated)	4,039,000	18.2%
Other Income (Estimated)	630,000	2.8%
TOTAL REVENUES	<u>\$22,211,000</u>	<u>100.0%</u>
<u>EXPENDITURES</u>		
Instructional (Estimated)	\$ 9,067,000	40.8%
Institutional Support (Estimated)	5,652,000	25.4%
Plant Operations (Estimated)	3,517,000	15.9%
Student Services (Estimated)	3,019,000	13.6%
Academic Support (Estimated)	956,000	4.3%
TOTAL EXPENDITURES	<u>\$22,211,000</u>	<u>100.0%</u>

For the purposes of this budget, it is proposed that tuition rates stay the same as current tuition rates, with no increase. All fees will remain unchanged.

The annual pass-through of \$430,000 from the County for the PSTA is not included in the above.

The College plans to request \$1,150,000 in Chapter 12 Capital Funding for FY26, 50% (\$575,000) of which is requested from the County.



Cory Homer, Ph.D.
Interim President
Sussex County Community College

Date: March 6, 2025
Posted: NJ Herald – Legal Advertising

c: NJ Herald, County Clerk, Board of County Commissioners, College Bulletin Board, Board of Trustees