

**SUSSEX COUNTY COMMUNITY COLLEGE
BOARD OF SCHOOL ESTIMATE MEETING**

Wednesday, March 26, 2025 - 2:30 p.m.
Commissioner Meeting Room
Sussex County Administrative Center
1 Spring Street
Newton, New Jersey

AGENDA

1. Designation of Chair and Call to Order by Chair
2. Public Statement - Chair

Adequate notice of the time, date, and place of the meeting was provided in accordance with the "Open Public Meetings Law," Chapter 231, P. L. 1975, Legal Ad/Public Notice having been submitted on March 6, 2025, and published/posted on March 11, 2025.

3. Roll Call – Secretary/Recording Secretary
4. Pledge to the Flag
5. Public Comments
6. Acceptance of the Minutes of the May 29, 2024, Board of School Estimate Meeting. (Motion, second, voice vote)
7. **INTRODUCTION OF THE RESOLUTION OF COUNTY APPROPRIATION TO THE 2025-2026 BUDGET OF SUSSEX COUNTY COMMUNITY COLLEGE**

RESOLUTION OF THE SUSSEX COUNTY COMMUNITY COLLEGE BOARD OF SCHOOL ESTIMATE FIXING AND DETERMINING THAT \$3,920,000 IS THE AMOUNT OF MONEY NECESSARY FOR THE OPERATION AND EXPENSES OF SUSSEX COUNTY COMMUNITY COLLEGE FOR THE PERIOD FROM JULY 1, 2025 THRU JUNE 30, 2026, EXCLUSIVE OF THE AMOUNT TO BE RECEIVED FROM THE STATE, STUDENT TUITION, AND FROM OTHER SOURCES

8. Discussion and Action on the Resolution
 - 8.1 Motion and Second on the Resolution
Discussion
 - 8.2 Roll Call Vote on the Resolution

9. **INTRODUCTION OF THE RESOLUTION OF THE SUSSEX COUNTY COMMUNITY COLLEGE BOARD OF SCHOOL ESTIMATE FIXING AND DETERMINING THE AMOUNT OF MONEY NECESSARY FOR CAPITAL OUTLAY EXPENSES TO SUPPORT THE FY'26 NEWTON CAMPUS IMPROVEMENT PROJECTS FUNDED UNDER THE STATE'S CHAPTER 12 PROGRAM FOR THE PERIOD OF JULY 1, 2025 THRU JUNE 30, 2026.**

RESOLUTION OF THE SUSSEX COUNTY COMMUNITY COLLEGE BOARD OF SCHOOL ESTIMATE FIXING AND DETERMINING THAT \$1,150,000 IS THE AMOUNT OF MONEY NECESSARY FOR CAPITAL OUTLAY EXPENSES TO SUPPORT THE FY'26 NEWTON CAMPUS IMPROVEMENT PROJECTS FUNDED UNDER THE STATE'S CHAPTER 12 PROGRAM FOR THE PERIOD OF JULY 1, 2025 THRU JUNE 30, 2026. COUNTY CONTRIBUTION TOWARD CHAPTER 12 WOULD BE \$575,000.

10. Discussion and Action on the Resolution

10.1 Motion and Second on the Resolution

Discussion

10.2 Roll Call Vote on the Resolution

11. **INTRODUCTION OF THE RESOLUTION FIXING AND DETERMINING THE AMOUNT OF MONEY NECESSARY FOR THE OPERATION AND EXPENSES OF THE PUBLIC SAFETY TRAINING ACADEMY (PSTA) BY SUSSEX COUNTY COMMUNITY COLLEGE FOR FY'26.**

RESOLUTION OF THE SUSSEX COUNTY COMMUNITY COLLEGE BOARD OF SCHOOL ESTIMATE FIXING AND DETERMINING THAT \$430,000 IS THE AMOUNT OF MONEY NECESSARY FOR THE OPERATION AND EXPENSES OF THE PUBLIC SAFETY TRAINING ACADEMY (PSTA) BY SUSSEX COUNTY COMMUNITY COLLEGE FOR THE PERIOD FROM JULY 1, 2025 THRU JUNE 30, 2026, EXCLUSIVE OF THE AMOUNT TO BE RECEIVED FROM THE STATE, STUDENT TUITION, AND FROM OTHER SOURCES,

12. Discussion and Action on the Resolution

12.1 Motion and Second on the Resolution

Discussion

12.2 Roll Call Vote on the Resolution

13. Other Business

14. Adjournment